



AGENDA ITEM NO:5

Cabot, Clifton & Clifton East Neighbourhood Partnership 22nd October 2012

Report of: Nick Christo, Area Co-ordinator, Neighbourhoods

Title: Devolved Service Update - Area Coordinator

Contact Telephone Number: 07585 909030

Recommendations:

1. To note the contents of the report.

The total devolved budget for 2011/2012 for the Cabot, Clifton & Clifton East Neighbourhood Partnership including Section 106 developer contributions is **£505,299.80**. Below is a breakdown and update for each category.

1. Minor Traffic Schemes & Footway Resurfacing

Budget: Minor Traffic Schemes - £30,000; Footway Resurfacing - £63,000

At the Cabot, Clifton & Clifton East NP meeting on 26th June 2012, the Neighbourhood Committee agreed that a Traffic & Transport Sub Group be set up in order to look at all of the Minor traffic scheme and footway requests, and the subsequently make recommendations to the Neighbourhood Committee.

The Traffic & Transport sub group met on the 25th September 2012 and decided to request more information for the following schemes:

The group will be meeting up again in November and will be making it's recommendations to the Neighbourhood committee at the January Neighbourhood Partnership meeting.

2. Carriageway Surface Dressing

Budget: £4,800

At the Cabot, Clifton & Clifton East NP meeting on 26th June 2012, the Neighbourhood Committee agreed that the below carriageway surface dressing schemes were approved from the budget of £4,800.

Carriageway Surface Dressing					
Location	Ward	Details	Budget	Start on site	Scheme completed
Redcliffe Parade East West	Cabot	1400 (m2) x 10 / 6 mm surface dressing	£2,100	Update Pending	
Cumberland Close	Cabot	900 (m2) x 6mm surface dressing	£1,500	Update Pending	
Canada Way	Cabot	650 (m2) x 6mm surface dressing	£1,200	Update Pending	

3. Clean & Green

Budget - £2,200 (Cabot =£500; Clifton = £700; Clifton East = £1,000)

Clean & Green					
Works Requested	Requested By	Ward	Resource Used	Cost	Balance remaining for Ward
Pontoon Clearance by Castle Park	Senior Public Art Officer	Cabot	Community Payback	£200	
Graffiti Removal Kit	Kingsdown Residents Association	Cabot	N/A	£77.04	£222.96

Install Cycle Park by Mall Gardens	Mall Gardens RA / N'hood Forum	Clifton	N/A	£150	
Install Cycle Park by Clifton Library	N'hood Forum	Clifton	N/A	£150	£400.00

Graffiti Removal Kit	Oakfield Res. Association	Clifton East	N/A	£77.04	£922.96
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4. Wellbeing

Budget - £30,000 + £17,072.07 Carry forward = £47,072.07

Please see agenda item 8 for more details.

5. Section 106 (S106)

Budget:

- Parks - **£170,982.97**
- Transport - **£151,187.29**
- Urban Design - **£61,961.26**
- Community Buildings - **£21,118.28**

Please see Appendix A for the full breakdown of S106 funding devolved to the Cabot, Clifton & Clifton East Neighbourhood Partnership.

At the meeting on 24th March, the Cabot, Clifton & Clifton East Neighbourhood Committee agreed to accept responsibility for decisions over local Section 106 (S106) spend. Appendix A includes an up to date status of the current S106 available within the CCCNP area. The Environment Work Group will be putting forward S106 spend recommendations to the Neighbourhood Committee in line with the agreed priorities as approved at the 26th October 2011 Neighbourhood Partnership meeting.

Cabot, Clifton and Clifton East Neighbourhood Partnership				
Devolved Section 106 monies held as at 31 August 2012				
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
Parks				
05/04719 / Grove House, Cornwallis Grove, Clifton / ZCD...622	Colleen Bevan (Parks Services Manager)	£9,669.29	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Grove House, Cornwallis Grove
10/00574 / 29 to 33 Princess Victoria Street, Clifton / ZCD...925	Colleen Bevan (Parks Services Manager)	£8,115.70	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 29 to 33 Princess Victoria Street
05/04605 / 17 to 27 St. Paul's Road, Clifton / ZCD...774	Colleen Bevan (Parks Services Manager)	£8,469.41	15 Oct 13	The provision of improvements to Parks and Open Spaces within one mile of St. Pauls Road
05/05079 / 11 to 12 Eaton Crescent, Clifton / ZCD...644	Colleen Bevan (Parks Services Manager)	£3,123.05	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Eaton Crescent
07/02500 / Former Star Petrol Station, 40a Whiteladies Road, Clifton / ZCD...718	Colleen Bevan (Parks Services Manager)	£11,501.16	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 40a Whiteladies Road
08/03881 / King Square House, Dighton Street, Kingsdown / ZCD...957	Colleen Bevan (Parks Services Manager)	£47,579.14	No Limit	The provision of improvements to Parks and Open Spaces within one mile of King Square House
08/00172 / 25 Pembroke Road, Clifton / ZCD...956	Colleen Bevan (Parks Services Manager)	£3,017.78	No Limit	The provision and maintenance of two replacement trees to be located in the vicinity of 25 Pembroke Road
08/04455 / 39 to 43 College Green, City Centre / ZCD...996	Colleen Bevan (Parks Services Manager)	£18,609.98	20 Sep 16	The provision of improvements to Parks and Open Spaces within one mile of 39 to 43 College Green

Cabot, Clifton and Clifton East Neighbourhood Partnership

Devolved Section 106 monies held as at 31 August 2012

Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
07/03703 / Riverside House, King Street, City Centre / ZCD...A08	Colleen Bevan (Parks Services Manager)	£35,769.29	No Limit	The provision, improvement and/or maintenance of either: a) Local recreational space and facilities, or (as the Council shall determine) b) Strategic recreational space and facilities within the administrative area of the Council where "local" means situated within one mile of King Street, and "strategic" means intended for the use and benefit of all persons living and working within the administrative area of the Council OR the provision of King Street Bridge (SEE NOTE BELOW)
10/01351 / 33 Colston Street, City Centre / ZCD...A15	Colleen Bevan (Parks Services Manager)	£845.12	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 33 Colston Street
10/04593 / Chesterfield Hospital, Clifton Hill, Clifton / ZCD...A16	Colleen Bevan (Parks Services Manager)	£4,088.32	5 Oct 16	The provision of off-site tree planting in the vicinity of the Chesterfield Hospital site
07/01235 / 120 to 124 Hotwell Road, Hotwells / ZCD...A56	Colleen Bevan (Parks Services Manager)	£11,571.47	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 120 to 124 Hotwell Road
11/04645 / 41 to 44 Triangle West, Clifton / ZCD...A66	Colleen Bevan (Parks Services Manager)	£4,612.44	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 41 to 44 Triangle West
11/03081 / 21 to 23 Clare Street, City Centre / ZCD...A67	Colleen Bevan (Parks Services Manager)	£4,010.82	30 May 17	The provision of improvements to Parks and Open Spaces within one mile of 21 to 23 Clare Street

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Devolved Section 106 monies held as at 31 August 2012				
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
Transport				
05/00375 / Cardio Unit, BRI, Terrell Street, City Centre / ZCD...845	Geoff Mills (Public Transport Manager)	£55,693.78	8 Jul 14	The provision of works to upgrade the bus stops serving the main BRI entrance on Upper Maudlin Street, including the provision of raised kerbs new shelters, RTI Passenger Information Point and re-configuration and renewal of the bus stop markings on the highway
06/00221 / Phoenix House, Redcliffe Hill, Redcliffe / ZCD...513	Terry Bullock (Traffic Manager)	£22,482.60	19 Mar 22	Towards the cost of undertaking a review of parking restrictions on Alfred Place, Jubilee Place, Redcliffe Parade East, Redcliffe Parade West and Guinea Street, and the cost of designing, procuring and implementing a Controlled Parking Zone on these streets
07/01357 / Bristol Bus Station, Marlborough Street, City Centre / ZCD...750	Terry Bullock (Traffic Manager)	£35,320.04	No Limit	The provision of traffic management and/or highways measures in the vicinity of Bristol Bus Station
08/02861 / Former Job Centre, 22 Nelson Street, City Centre / ZCD...767	Terry Bullock (Traffic Manager)	£15,444.61	No Limit	The narrowing of the Nelson Street / Fairfax Street junction and provision of a raised table
09/03875 / Former Fire Station, Silver Street City Centre / ZCD...A47	Terry Bullock (Traffic Manager)	£10,893.53	15 Feb 17	The provision of cycle stands within a build-out at the junction of Silver Street and Bridewell / Rupert Street
09/03875 / Former Fire Station, Silver Street City Centre / ZCD...A48	Terry Bullock (Traffic Manager)	£10,893.53	15 Feb 17	The cost of reinstatement of the kerbs outside the building

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Devolved Section 106 monies held as at 31 August 2012				
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
05/02116 / 27 The Mall, Clifton / ZCD...594	Terry Bullock (Traffic Manager)	£459.20	18 Oct 12	Providing cycle parking located at or near the Caledonia Place / West Mall junction
Other				
06/00221 / Phoenix House, Redcliffe Hill, Redcliffe / ZCD...512	Andy Gibbins (Urban Design Team Manager)	£56,206.46	19 Mar 22	Towards the cost of designing, procuring and implementing environmental enhancements to the public realm and highway space of Redcliffe Hill and Redcliffe Way
09/03895 / Christian Science Church, Kensington Place, Clifton / ZCD...973	John Bos (Community Buildings Officer)	£21,118.28	No Limit	The provision, improvement and / or maintenance of community buildings and facilities situated in the Clifton or Clifton East wards
07/01235 / 120 to 124 Hotwell Road, Hotwells / ZCD...A58	Andy Gibbins (Urban Design Team Manager)	£5,754.80	No Limit	The provision of Public Art in the vicinity of 120 to 124 Hotwell Road

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Devolved Section 106 monies held as at 31 August 2012				
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
Please Note There is a further contribution that I need to investigate further, regarding whether it is to be devolved. This is identified below along with the reasoning behind why further investigation is required.				
05/00374 / Childrens Hospital, Upper Maudlin Street, City Centre / ZCD...932	Terry Bullock (Traffic Manager)	£12,795.02	24 Aug 15	The provision of a CCTV traffic monitoring camera at the Upper Maudlin Street / Colston Street junction
I have received confirmation that a CCTV camera was installed at the junction some years ago. The costs of installation and ongoing maintenance was £5,250 and I have arranged for this sum to be transferred to the relevant code. I shall contact the developer (NHS) to ascertain whether they are prepared to allow the Council to use the remainder of the funding for alternative transport uses. If they are not we will have to return the balance of the funding. (June 2012)				

NOTE

The Partnership are requested to take a decision on whether they wish to spend the contribution highlighted in blue, on local parks improvements, or whether they wish it to be applied to the King Street Bridge. If the former, then the contribution will be devolved as per the devolution criteria, however if the latter then it will move into the non-devolved spreadsheet. It should be noted that if King Street Bridge is to be implemented it is likely to require every available Section 106 contribution to be applied to it, as no other funding has currently been identified for it's delivery.